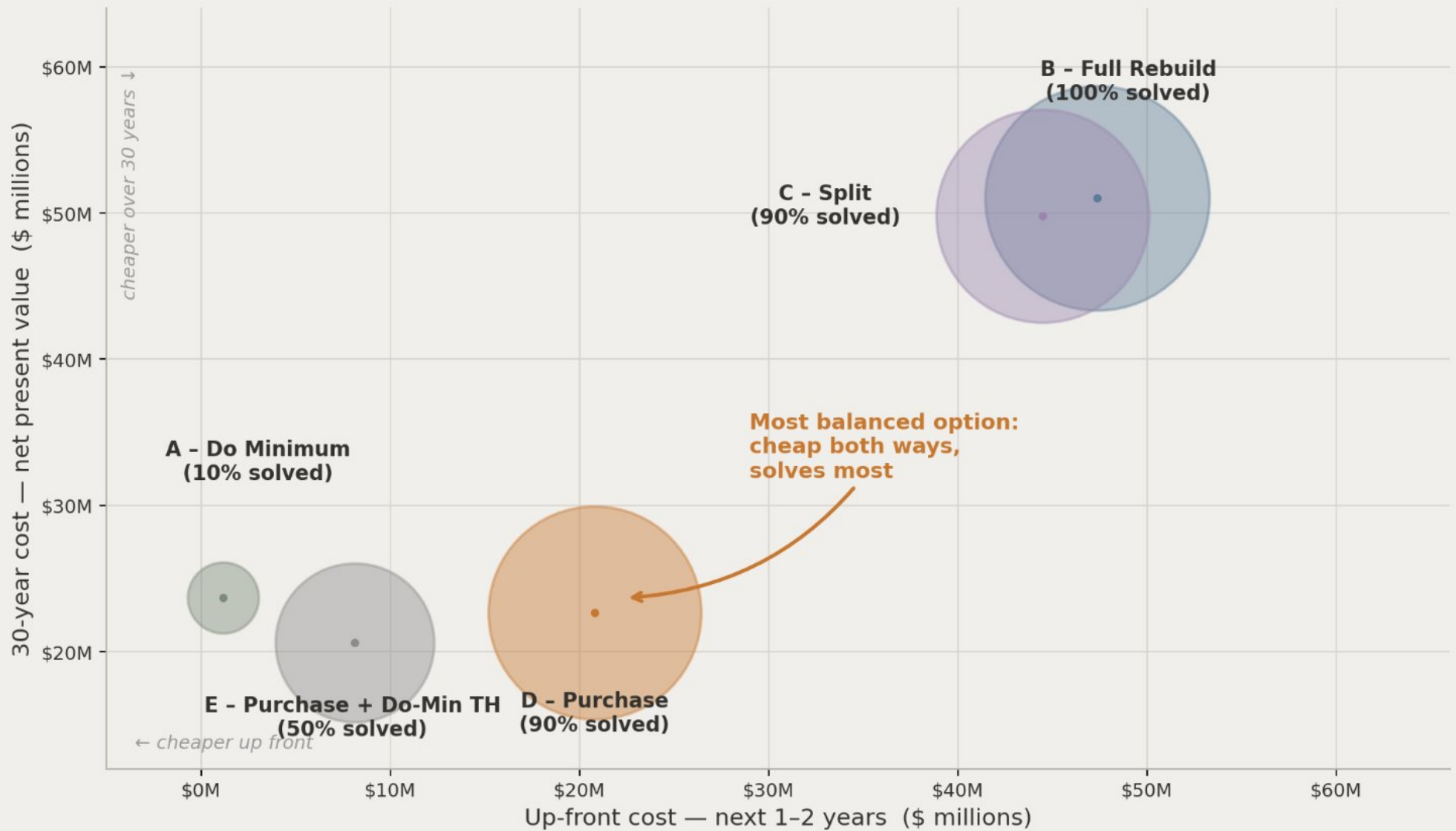


Cost Now vs. Cost Over 30 Years vs. How Much It Solves



Town of Manlius — 5-Scenario Comparison

Side-by-side summary. Scenarios B and C are anchored by Trophy Point and VIP engineering estimates. Scenarios D and E carry the highest cost uncertainty (no building identified yet). E defers the Town Hall renovation to Year 30; on a 30-year NPV basis Scenario D is lowest.

Metric	Scenario A	Scenario B	Scenario C	Scenario D	Scenario E	Notes
Description	Status quo + compliance	50K sqft new combined facility	New PD/Court + renov+add TH	Purchase bldg + renov+add TH	Purchase bldg + domin TH	
CAPITAL COSTS						
Total project cost	(\$1,164,739)	(\$47,348,603)	(\$44,483,803)	(\$20,802,030)	(\$8,127,218)	S0 = Yr 1 remediation only
Amount to be bonded	-	\$46,848,603	\$43,983,803	\$20,302,030	\$7,627,218	Net of grants
Annual debt service	-	\$2,876,108	\$2,700,234	\$1,246,373	\$468,247	30-yr bond at 4.5%
30-YEAR FINANCIAL ANALYSIS (costs shown as negative)						
30-yr Gross Cost (PV, cost only)	(\$23,698,512)	(\$57,814,686)	(\$54,941,593)	(\$28,128,969)	(\$22,490,992)	Discounted at 4%; before benefits
30-yr Benefits NPV	-	\$6,815,497	\$5,154,573	\$5,462,103	\$1,878,007	Tier 1+2 monetized
30-yr Net PV (cost after benefits)	(\$23,698,512)	(\$50,999,189)	(\$49,787,020)	(\$22,666,866)	(\$20,612,985)	**KEY METRIC**
Differential vs. lowest	(\$3,085,527)	(\$30,386,204)	(\$29,174,035)	(\$2,053,881)	-	\$0 = lowest
COST PER RESIDENT						
Town population	32,400	32,400	32,400	32,400	32,400	
Net PV per resident (if financed w/ debt)	(\$731)	(\$1,574)	(\$1,537)	(\$700)	(\$636)	
Avg annual cost per resident (if financed w/ debt)	(\$24.38)	(\$52.47)	(\$51.22)	(\$23.32)	(\$21.21)	

Manlius Town Hall Issues, Priorities, and Options

	Manlius Town Hall								
	Issues	Priorities			Options				
		Legally Req	Should Fix	Ideally Fix	A	B	C	D	E
Accessibility	ADA Door Handles	X			X	X	X	X	X
	ADA Accessible Restroom Signs (Including Braille)	X			X	X	X	X	X
Operational	Secure Records Holding	X			X	X	X	X	X
Electrical	HVAC		X		X	X	X	X	X
	Safe Electrical Wiring		X		X	X	X	X	X
Accessibility	Automatic Doors		X			X	?	?	
	Counter Height Wheelchair Accessible		X			X	X	X	
	Elevator Or Lift		X			X	X	X	
Safety/Security	Badge Door Scanners		X		X	X	X	X	X
	Door Locks In/Outside		X		X	X	X	X	X
	Public Walking Behind Safety Officer		X			X	X	X	
Operational	Efficient Space Usage		X			X	?	?	
	Working Heating in Offices			X		X	?	?	
	Space Shortage			X		X	?	?	

Required to Fix by Law
Solutions Would Address
Addressing Depends on Implementation

Manlius Police Station Issues, Priorities, and Options

	Manlius Police Station								
	Issues	Priorities			Options				
		Legally Req	Should Fix	Ideally Fix	A	B	C	D	E
Accessibility	ADA Ramp to Front Door	X			X	X	X	X	X
	ADA Doors	X			X	X	X	X	X
	ADA Bathrooms	X			X	X	X	X	X
Operational	Secure Records Holding	X				X	X	X	X
Safety/Security	Limited Holding Cells		X			X	X	X	X
	Limited Walkway Between Holding Cells and Grabbable Distance		X			X	X	X	X
	Asbestos Abatement		X		X	X	X	X	X
Accessibility	Hallways in PD Accessible to Those in Wheelchairs		X			X	X	X	X
Operational	No Designated Area for Securing Evidence		X		X	X	X	X	X
	Locker Rooms are Maxed Out		X			X	X	X	X
	All Child-Sized Bathrooms		X		X	X	X	X	X
	Larger Space for Impounded Vehicles		X			X	?	?	?
	Storage Space		X			X	X	X	X
	Injury Risk with Low Ceiling in Garage		X			X	X	X	X
	No Overhead Space in Garage		X			X	?	?	?
	Limited Space for Roll-Call or Training Rooms		X			X	X	X	X
	Need to Send Patrol Cars Out for Maintenance Work		X			X	X	X	X
Accessibility	Wheelchair Access From Garage into Building		X		X	X	X	X	X
Safety/Security	Windows Clearly Visible to Public		X			X	X	X	X
Operational	Larger Offices			X		X	?	?	?
	Difficulty Finding Unmarked Vehicles in Parking Lot			X		X	X	X	X
	Larger Parking Lot			X		X	?	?	?

Required to Fix by Law

Solutions Would Address

Addressing Depends on Implementation